

**Avera Gettysburg Hospital**

**Community Health Needs Assessment**

May update: Governance Board

Objectives	Strategies	Measures	Updates	Measures Outcomes
<p>Increase indoor wellness opportunities</p> <p>Decrease Adult and Child obesity rates and lower physical inactivity rates</p> <p>Create viable options for residents to reach highest health potential</p>	<p>Develop community work group</p> <p>Prepare business plan to educate community</p> <p>Raise necessary funds for planning outcomes</p>	<p>Wellness Center programs are developed</p> <p>Startup and on-going funding secured</p> <p>Health rankings on targeted areas improved</p>	<p>Using Master Facility Planning community group-2 meetings</p> <p>High level discussions on proposed planning with facility financial analysis</p> <p>Did planning with Economic Dev.</p>	<p>Wellness Center programs and facility in discussion phase currently</p> <p>No funding efforts to date</p> <p>Rankings not reviewed will be post event</p>
<p>Community embraces Home Care Hospice services currently available</p> <p>Expand service area</p> <p>Create a sense of local ownership</p>	<p>Continue service education at area events and civic groups</p> <p>Program Marketing</p> <p>Additional planning with medical providers for clear expectations</p>	<p>Increased patient load</p> <p>Increased satisfaction from Community and Medical Providers</p> <p>High awareness of support and comfort</p>	<p>Have had discussions with Avera Homecare/Hospice and will kick off a welcome campaign for community awareness-Teresa Kilian/Jennifer Finley</p> <p>Reviewing service area and staffing</p> <p>Will address fundraising after marketing</p>	<p>Patient Load currently stable</p> <p>Satisfaction will be measured after welcome and marketing campaigns</p> <p>Review support and ownership during satisfaction survey process</p>
<p>Increase community awareness of current medical/dental/mental health services</p> <p>Increase Patient Satisfaction</p> <p>Develop new clinical opportunities</p>	<p>Develop all-inclusive list of services currently provided</p> <p>Create work group to identify gaps in services</p> <p>Utilize group to review opportunities</p>	<p>Increased volumes in outpatient and alternative procedures</p> <p>Access to new clinical services</p> <p>Increased tele-medicine visits</p>	<p>Avera campaigns done regionally and state-wide. Continued marketing of e-care in E.D. -AMG Pierre provider marketing /Rotary etc.</p> <p>Satisfaction scores not available</p> <p>Implementing e-consult in clinic</p>	<p>Facility services directory updated</p> <p>System marketing initiated, visits scheduled for providers, continued marketing efforts by AMG Pierre</p> <p>Securing grant funding for e-consult</p>

## 2013 Avera St. Mary's Hospital Community Health Needs Assessment Implementation Plan

Goals	Objectives	Measures/Indicators	Specific Actions/Strategies/Resources	Time Line	Person Responsible
<p>Increase Cancer Treatment Options and Services in central South Dakota</p>	<p>Recruit oncologist.</p>	<p>Oncologist is recruited.</p>	<p>Utilizing Avera Recruiters along with local physicians, hospital staff, including our current cancer treatment center staff, prepare a successful recruitment plan and implement plan. 2014; Dr. Sreekanth Donepudi recruited to begin medical oncology practice.</p>	<p>July 1, 2014, begins</p>	<p>Karl Richards/Paul Ebmeier Avera Recruitment</p>
	<p>Recruit services of oncologist radiologist.</p>	<p>Services arranged or oncologist radiologist recruited.</p>	<p>Prepare business plan and determine how many days per week oncologist radiology services needed and recruit for a person or a service to meet these needs.</p>	<p>Ongoing</p>	
	<p>Build Cancer Center</p>	<p>Cancer Center built and operating</p>	<p>Linear Accelerator funding is secured through the Leona M. and Harry B. Heimsely Charitable Trust for 2014. Oncology Group contracted to determine feasibility, market, and financials. Over 60 people from central South Dakota interviewed as well as data gathered and analyzed. Results shared with Avera Corporate. St. Mary's Foundation and Avera St. Mary's Hospital launches capital campaign for cancer center.</p>	<p>Completed March 2014</p>	<p>Paul Ebmeier, Tom Wagner, Admin Council.  Ellen Lee, etc.</p>

<p>Reduce the Percentage of Individuals (both adult and youth) in central South Dakota who are Overweight and Obese.</p>	<p>Reduce the percentage of adults who are obese to the current South Dakota rate of 30 for Stanley and Sully, and 28 for Hughes County by June 30, 2016 (baseline Stanley 33, Sully 36 and Hughes 30. National average is 25.</p>	<p>County Health Rankings, individual counties.</p>	<p>Let's Move community committee (formerly known as Childhood Obesity Prevention), working with Project ACHIEVE (national City of Pierre and community members) Pierre Parks &amp; Rec, and new intuitive Let's Move with National League of Cities, to help elected officials address the policy and environmental factors that contribute to childhood obesity) to adopt long-term, sustainable, and holistic approaches that promote improved nutrition and increased physical activity in their communities. Further develop, with our Community Wellness Coordinator (sponsored by St. Mary's Foundation and South Dakota Discovery Center) Harvest of the Month in a wrap around approach, expanding from schools and after-school programs, to early childhood, grocery stores, gardens that include adults and families as well as children.</p>	<p>Ongoing</p>	<p>Ellen Lee, Coalition</p>
<p></p>	<p></p>	<p>County Health Rankings, individual counties.</p>	<p>Let's Move Coalition – Harvest of the Month in all Elementary Schools, Oahe Child Development Center, St. Joseph – new 4-year HOM developed and on website training video developed. Reagan Spoomer – Alliance for Healthier Generation Youth Advisory Board Member (National)</p>	<p>Ongoing</p>	<p>Ellen Lee, Coalition</p>
<p>Reduce the percentage of adults reporting that they are physically inactive to the current South Dakota Rate of 21 (baseline Stanley 32, Sully 28 and Hughes 22. Hughes goal with be 21, the national average</p>	<p>Reduce the percentage of adults reporting that they are physically inactive to the current South Dakota Rate of 21 (baseline Stanley 32, Sully 28 and Hughes 22. Hughes goal with be 21, the national average</p>	<p>County Health Rankings, individual counties.</p>	<p>Pierre Parks &amp; Rec, along with Project ACHIEVE and Avera Health are in the process of developing family trails to encourage walking and playing along trails. The 4<sup>th</sup> Street Project has the walks complete, with the play/learn structures to be added this summer and fall. Bike trails and filed are being restored from the 2011 floods. A community task force is looking at a multi-use building for adult and non-school activities and sports.</p>	<p>Ongoing</p>	<p>Let's Move Coalition City of Pierre</p>

			<p>Walk Audit Grant application focusing on North East Pierre, the area of highest growth. Writing grant application on behalf of Let's Move Coalition.</p>	<p>April 2014</p>	<p>Kellie Yackley, Coalition Members</p>
<p>Reduce the proportion of children and adolescents who are considered obese to the national target of 16% from baseline of 17.4% obese and 18.6 overweight in Region 6 (School Height and Weight Report Summary 2011-2013 School year). Healthy People 2020 initiative is 14%.</p>	<p>School Height and Weight Report Summary, South Dakota Department of Health, yearly; doh.sd.gov/SchoolWeight; HealthySD.gov; Pediatric Nutrition Surveillance System, SD Department of Health.</p>	<p>Eric Crouch, National runner/educator/community guide, will lead Oahe Day run, speak with student athletes and coaches, sign autographs at Oahe Let's Move Coalition Booth. Multiple center and pool committees continue to plan.</p>	<p>Along with 2a, Healthy Communities/Healthy Youth coalition continues its 15-year mission to build strong attributes in youth through committees working on Safe Places/Structured Time, Volunteerism/Leadership, Healthy Start, Suicide Prevention, and youth driven programs/projects through funding of \$50,000 per year from Turner. Foundation. HC/HY is a partnership of schools, clergy, health care, mental health, youth, law enforcement, community members and businesses. City Rec/Discovery Center/Y all offering summer classes for kids-healthy cooking, gardening, life-style and more. Scholarships established.</p>		<p>Ellen Lee, Coalition</p>

Reduce the Impact of Mental Illness in central South Dakota	Increase psychiatric services in central South Dakota.	Central South Dakota Mental Health Committee explores psychiatric services needs and opportunities.	Establish baseline of psychiatric services needed in central South Dakota. Determine how to meet these needs.	Admin Council	
	Establish telepsych program, if feasible, at Avera St. Mary's Hospital by June 30, 2016	Telepsych program is developed or deemed unfeasible.	Meeting with Avera and Avera Behavioral Health Determine if a telehealth program is possible, either independent and/or with eEmergency at Avera St. Mary's Hospital. Determine if mental health assessments can be conducted and establish procedures for doing QMHP mental health assessments quickly and consistently, reducing the time in ER and staff call backs or QMHO consults. Ongoing	Ongoing	
	Work with Avera Behavioral Health to recruit or place a Psychiatrist and an Adolescent Psychiatrist to serve central South Dakota by June 30, 2016.	Psychiatrist is recruited; Adolescent Psychiatrist is recruited and/or provides youth services.	Psychiatrist is already a priority need for the area, so working with Avera physician recruitment and Avera Behavioral Health to make this happen as quickly as possible will be a priority. Continuing recruitment efforts	Admin Council	
	Develop action plan from Lt. Governor's Task Force on Mental Health to develop Regional Center in central South Dakota for mental health treatment and services.	Task Force develops plan and determines funding for area mental health treatment services. Facilities to regionalize services.	Task Force results will determine what actions will be needed. No Movement on this.	Ongoing	Karl Richards Paul Ebmeier
	Continue to develop Mental Health Emergency/Crisis Room within the community to best serve person in crisis in the most compassionate and cost effective manner, working with our community partners of law enforcement, mental health providers, and County governments.	Continue to monitor crisis room statistics by gender, voluntary/involuntary status, age groups, and total with baseline of 138 in 2012; 130 in 2011; 157 in 2010; and 177 in 2009.	Crisis Room will continue to play an active role in keeping people safe and out of harm's way as treatment is needed and secured within the 24 hour period allowed. Statistics will continue to be kept. Moved to ICU -- working on this location change and related issues. Avera Behavior Health service line meetings will help on our distance issues and safe mental health holds.	Ongoing	Ellen Lee
				Ongoing	Admin Council

			<p>Community Partners and suicide prevention efforts continue with the 3<sup>rd</sup> Step Forward to Prevention Suicide Walk scheduled for September 6, 2014. Survivors of Suicide Support Group monthly meetings, sponsorship of school suicide prevention programs and enhancement activities in central South Dakota. ASIST and QPR suicide intervention trainings. Crisis management team meets after each suicide or community crisis to make sure people are getting help.</p>		<p>Julie Moore and Suicide Prevention Coalition</p>
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